

Appendix I

Key Unit Outcomes

Outcome	Measured Against	Commentary April 2009
More people finding inspiration enjoyment and fulfilment from the programmes of the Unit	Baseline survey	<ul style="list-style-type: none"> No baseline survey has been carried out, partly due to other urgent priorities, and partly due to the early departure of the Service Improvement Officer, prior to the end of her 2 year contract. St Nicholas Priory visitor satisfaction survey is very positive The active recreation non-user survey showed that barriers to use of our facilities are fairly low, with the main one being cost – cited by 20%
More people taking moderate exercise at least 3 times a week	MORI survey 2006	2006 Survey: 19.7% 2008 Survey: 27.5%
More people taking part in activities and events and getting more out of them	2006 usage figures Satisfaction survey 2006 Individual service surveys and audience research	<ul style="list-style-type: none"> St Nicholas Priory now open and receiving 10,000 visitors Sports development numbers static Most of the centres show an increase in usage in the last year.
More people using and helping to take care of the Valley Parks, the Canal and bio-diversity in the city	Current levels of engagement and participation	<ul style="list-style-type: none"> Valley Parks volunteers numbers have remained static
More groups and organisations engaging with L&M programme in their own neighbourhood, and undertaking independent programmes themselves	2007 assessment	<ul style="list-style-type: none"> Local associations have become much more involved in play area design and implementation over the last 2 years, seeking to influence design, content, location and timetable. This is an excellent development, but will place additional

		<p>pressures on staff working on these projects.</p> <ul style="list-style-type: none"> • Project with West Exe Children's Centre (Storytelling Hut) has led to work with several other groups, and spawned similar projects
More people more satisfied with opportunities for learning, exercise and with their environment	Satisfaction survey 2006	2008 survey figures not yet released